

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Volunteering support for community working.

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We use Aylestone Meadows to encourage people to actively become involved in helping to look after the environment. This address's both issues on the site and social issues by bringing people together and working on something that creates positive attitudes whilst fostering understanding of a common problem facing everyone in the world.

Some of the types of people and groups involved are people carrying out court orders, schools, other youth groups, unemployed, retired and people doing it for health benefits. The work is open to all abilities, ages, sexes and cultures. The coming together of people to work on a common issue that helps people understand and value each other and contributions everyone can make has been and continues to be a core aim of our work.

Another project that has just begun again this year involves two courses for people studying to gain an environmental qualification. The two groups are made up of twelve people in each and both working two full days a week. The groups are a mixture of men and women of all abilities. Last year was the first trial year for this project, which was very successful with the people gaining valuable skills and qualifications some of which could lead to employment. We also have several faith groups who have actively taken part on the site. A growing realisation is that with people out all day our toilet facilities and welfare support is inadequate. All our existing resources are in full use due to the amount of projects we are supporting on site. We wish to purchase an additional portable toilet and tent for use with groups specifically on the Aylestone Meadows part of Leicester Riverside, together with associated welfare equipment.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Portable toilet	400	Est.
Toilet tent	150	Est.
Toilet chemicals for 1 year	50	Est.
Hand cleaning materials for 1 Year	100	Est.
Water carrier/container x 2	30	Actual
Water boiler (Kelly Kettle) x 2	46	Actual
Total	£776.00	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.

10. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
229 4249 internal 394249	adrian.lane@leicester.gov.uk

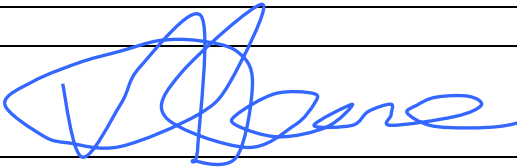
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
229 4249 internal 394249	adrian.lane@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	06 October 2009

